156834-2 : e : 02/26/2014 : PITTMAN / bdl

SENATE F&TE COMMITTEE SUBSTITUTE FOR SB184

SYNOPSIS: This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2015.

A BILL

TO BE ENTITLED

AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2015.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2015, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections

(a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education

Catastrophic Fund, and Public School Fund and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2015, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by

programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust	Earmarked Funds	Appropriation To-
_	Fund		tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF	6,266,034		
Total Examiner of Public Ac-			
counts	6,266,034		6,266,034

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
	Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.			
2.	Law Institute, Alabama:			
	(a) Support of Other Educational Activities Program	587,436		587,436
	SOURCE OF FUNDS:			
	(1) ETF	587,436		
	Total Law Institute, Alabama .	587,436		587,436
3.	Legislative Fiscal Office:			
	(a) Legislative Operations and Support Program	456,763		456,763
	SOURCE OF FUNDS:			
	(1) ETF	456,763		_
	Total Legislative Fiscal Of-	456.762		456 762
	fice	456,763		456,763
4.	Legislative Reference Service:			
	(a) Legislative Operations and Support Program	288,391		288,391
	SOURCE OF FUNDS:			
	(1) ETF	288,391		
	Total Legislative Reference	000 201		000 201
	Service	288,391		288,391
5.	Legislature:			
	(a) Legislative Operations and Support Program	2,448,000		2,448,000
	SOURCE OF FUNDS:			
	(1) ETF	2,448,000		

		Education Trust Fund	Earmarked Funds	Appropriation To-
	Total Legislature	2,448,000		2,448,000
	The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975 and shall include funds for separation costs.			
3E	3. Executive Branch:			
1.	American Legion and Auxiliary Scholarships:			
	(a) Financial Assistance Program, Estimated	112,500		112,500
	SOURCE OF FUNDS:			
	(1) ETF	112,500		
	Total American Legion and Auxiliary Scholarships	112,500		112,500
	To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.			
2.	Archives and History, Department of:			
	(a) Historical Resources Management Program	4,038,705		4,038,705
	SOURCE OF FUNDS:			
	(1) ETF	4,038,705		
	Total Archives and History, Department of	4,038,705		4,038,705
	The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
3.	Arts, State Council on the:			
	(a) Fine Arts Program	3,934,496	712,30	0 4,646,796
	Of the above appropriation, \$350,000 shall be expended for the Alabama Center for the Arts.			

	-	Education Trust Fund	Earmarked Funds	Appropriation To-
	SOURCE OF FUNDS:			
	(1) ETF	3,934,496		
	(2) Federal and Local Funds		712,300	
	Total Arts, State Council on the	3,934,496	712,300	4,646,796
_		·	·	<u> </u>
4.	Building Commission, State:	500 500		500 500
	(a) Special Services Program .	509,720		509,720
	SOURCE OF FUNDS:			
	(1) ETF-Transfer	509,720		
	Total Building Commission, State	509,720		509,720
5.	Child Abuse and Neglect Prevention, Department of:			
	(a) Social Services Program	1,078,624		1,078,624
	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975. Of the above appropriation to the Department of Child Abuse and Neglect Prevention, \$626,470 shall be expended for the Child Advocacy Centers.			
	SOURCE OF FUNDS:			
	(1) ETF-Transfer	1,078,624		
	Total Child Abuse and Neglect Prevention, Department of	1,078,624		1,078,624
6.	Children's Affairs, Department of:			
	(a) Social Services Program	40,209,146	9,078,078	49,287,224
	The proposed spending plan for the ETF monies included in the above program is as follows:			
	Office of School Readi- ness			
	Operations and Maintenance 162,096			

	Education Trust Fund	Earmarked Funds	Appropriation To-
Home Instruction for Parents of Preschool Youngsters (HIPPY) . 1,585,000			
(b) Children's Policy Council Program		5,000	5,000
SOURCE OF FUNDS:			
(1) ETF(2) Children's Policy Council Fund	40,209,146	5,000	
(3) Federal and Local Funds		9,078,078	
Total Children's Affairs, Department of		9,083,078	_
It is the intent of the Legis- lature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The De- partment shall notify the leg- islative delegation of the amount of the grant, the re- cipient of the grant and the date the grant is awarded.			
7. Commerce, Department of: (a) Industrial Development			
Training Institute Program . Of the above appropriation, \$6,440,154 shall be expended for the Industrial Development and Training Program; \$4,713,341 shall be expended for the Industrial Training Program - Operations and Main- tenance; \$500,000 shall be expended for a marketing cam- paign for technical education; and \$41,870,984 shall be ex- pended for Workforce Develop- ment of which \$500,000 shall be expended for the Alabama Workforce Training Center.	53,524,479		53,524,479

Education Trust Earmarked Funds Appropriation To-Fund tal

SOURCE OF FUNDS:

(1) ETF..... 53,524,479

Total Commerce, Department of . 53,524,479 53,524,479

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay Workforce Development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or

replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the state. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means Education Committee and the Legislative Fiscal Officer on any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The reports shall contain information including residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

Debt Service:

(a) General Obligation Bonds, Series 2005-A, Estimated ...

(b) Payments on Endowments ...

Payments on endowments shall be as follows:

3,712,832

81,880

3,712,832

81,880

_	Education Trust Fund	Earmarked Funds	Appropriation To-
For interest on Auburn University Endowment20,280			
For interest on University of Alabama Endowment61,000			
For interest on Grove Hill Endowment600			
(c) Interest on Public School Fund Endowment	532,864		532,864
<pre>Interest on Public School Fund Endowment shall be as follows:</pre>			
<pre>Interest on 16th Section Lands, Estimated410,000</pre>			
<pre>Interest on School Indemnity Lands, Estimated90,000</pre>			
Interest on Valueless 16th Section Land5,825			
<pre>Interest on Surplus Revenue26,764</pre>			
<pre>Interest on James Wallace Fund275</pre>			
(d) General Obligation Bonds, Series 2010-A, Estimated	4,953,300		4,953,300
(e) General Obligation Bonds, Series 2010-B, Estimated	1,527,350		1,527,350
<pre>(f) General Obligation Bonds, Series 2007, Estimated</pre>	1,367,637		1,367,637
(g) General Obligation Bonds, Series 2013-A, Estimated	2,700,962		2,700,962
(h) General Obligation Bonds, Series 2010-D, Estimated	6,454,462		6,454,462
SOURCE OF FUNDS:			
(1) ETF, Estimated	20,798,423		
(2) ETF-Transfer	532,864		
Total Debt Service	21,331,287		21,331,287
In the event that any of the above bonds are refunded or new General Obligation bonds are issued, debt service on the newly issued bonds may be paid from the appropriations made above from the Education			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
	Trust Fund upon the recommendation of the Director of Finance and the approval of the Governor.			
9.	Dental Scholarship Awards, Board of:			
	(a) Support of Other Educational Activities Program	191,166		191,166
	To be expended under the provisions of Code of Alabama 1975, Sections 16-47-76 through 16-47-81.			
	SOURCE OF FUNDS:			
	(1) ETF	191,166		
	Total Dental Scholarship			_
	Awards, Board of	191,166		191,166
10	. Education, State Board of - Local Boards of Education:			
	(a) Foundation Program	3,425,449,134	539,347,750	3,964,796,884
	Of the above appropriation, \$1,769,000 shall be distrib- uted to the Lawrence County Board of Education.			
	(b) Transportation Program	308,005,280		308,005,280
	The rate per day for two personal days and five sick days for transportation personnel shall be \$40.			
	(c) At-Risk Student Program	20,267,734		20,267,734
	Each district shall receive its pro rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby ap-			

Education Trust	Earmarked Funds	Appropriation	To-
Fund		tal	

propriated \$750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.

(d) Endowment Interest Program-Public School Fund, Estimated.....

532,864 532,864

(e) Public School Fund, Estimated.....

170,000,000 170,000,000

Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.

(f) Board of Adjustment

750,800

750,800

(g) School Nurses Program

30,255,939

30,255,939

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

Years Expe- rience	LPN	RN	RN/MS
less than 3	18,862	35,882	41,265
3 but less than 6	20,729	39,467	45,383
6 but less than 9	21,621	41,195	47,374
9 but less than 12	21,901	41,748	48,010
12 but less than 15	22 , 295	42,506	48 , 879

	<u>-</u>	Education Fund		Earmarked Funds	Appropriation To- tal
15 but less					
than 18	22,786	43,475		49,997	
18 but less than 21	23,060	44,037		50,641	
21 but less than 24	23,336	44,598		51,291	
24 but less than 27	23,812	45,130		51,821	
27 or more	24,329	45,662		52,354	
Of the above appropriated \$250,000 for the school by school, by (ASIMS).	ne collectio	on and mana	gement c	of statewide stude	ent health data,
<pre>(h) Capital Outlay P gram-Federal and I Funds, Estimated</pre>	ocal			56,066,93	2 56,066,932
(i) Information Tech Services Program		3,	697,834		3,697,834
The above appropriate be expended by local systems towards the of a District Technological dinator that meets to description and qual as established by the Board of Education.	school position plogy Coor- the job diffications				
(j) Career Tech Oper Maintenance		5,	000,000		5,000,000
SOURCE OF FUNDS:					
(1) ETF		3,793,	426,721		
(2) Federal and Loca	l Funds			595,414,68	2
(3) Public School Fu	•			170,532,86	4
Total Education, Sta	ate Board				
·····		3,793,	426,721	765,947,54	6 4,559,374,267

The above appropriation includes the amounts necessary to fund the 1% bonus provided pursuant to Senate Bill 232 of the 2014 Regular Session for education personnel. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and

for equitable educational opportunities in the public schools of the state. Foundation Program calculations for FY 2014-2015 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to unit allocation adjustments requested.

Grades K-3 14.25

Grades 4-6 21.85

Grades 7-8 19.95

Grades 9-12 ... 18.45

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Expe-					
rience	BS	MS	6Y	DO	ND
less than 3	36,867	42,395	45,714	49,032	36,867
3 but less than 6	40,551	46,634	50,283	53,935	40,551
6 but less than 9	42,327	48,675	52,499	56,295	42,327
9 but less than 12	42,894	49,329	53,191	57,051	42,894
12 but less than 15	43,674	50,223	54,155	58,088	43,674
15 but less than 18	44,670	51,371	55,391	59,409	44,670
18 but less than 21	45,247	52,032	56,105	60,179	45,247
21 but less than 24	45,825	52,699	56,822	60,947	45,825
24 but less than 27	46,370	53,245	57,370	61,494	46,370
27 or more	46,917	53,792	57,916	62,040	46,917

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the

Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2014. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members. The total employer costs estimated to be paid into the Teacher Retirement System for Fiscal Year 2015 amounts to \$748,476,589. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month for each full-time employee. The total employee cost estimated to be paid in to the Public Education Employee Health Insurance Fund for fiscal year 2015 is estimated to be \$825,242,616. It is the intent of the Legislature that in lieu of funding up to an 8% reserve for the PEEHIP fund, the Board shall, if necessary, utilize the Alabama Retired Education Employees Health Care Trust up to the amount of costs paid on behalf of retirees in the plan but not to exceed 10% of the trust balance as of October 1, 2014. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$35.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at \$300.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

11. Education, State Board of Two-Year College System:

(a) Operations and Maintenance			
	279,229,481	323,520,064	602,749,545
(b) Auxiliary Enterprises		54,989,167	54,989,167
(c) Restricted Funds		311,980,656	311,980,656
(d) Operations and Maintenance of Postsecondary Prison Education (ETF)	9,345,629		9,345,629
Of the above appropriation, up			

to \$1,939,901 shall be expended for Therapeutic Education and up to \$2,000,000 shall be expended for the op-

	Education Trust Fund	Earmarked Funds	Appropriation To-
erations and maintenance of the LifeTech Institute in Thomasville.			
(e) Adult Education Program .	12,399,190	17,715,182	30,114,372
(f) Special Populations Training	4,500,268		4,500,268
For programs to prepare the inmate population, parolees or other special populations designated by the Chancellor for entry into the workforce through adult education, preemployment skills training, and short-term intensive career technical training.			
<pre>(g) Mine Safety Training Pro- gram at Bevill State Commu- nity College</pre>	320,635		320,635
<pre>(h) Postsecondary Education Department - Administration .</pre>	7,985,567	4,729,636	12,715,203
<pre>(i) Postsecondary/Tech Col- leges - Truck Driving Train- ing</pre>	240,790	2,000,000	2,240,790
Of the above appropriation, \$240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.			
(j) Workforce Development	2,917,408	1,416,098	4,333,506
The Workforce Development funds shall be distributed by the State Board of Education. Of the above appropriation, \$600,000 shall be expended for career coaches and up to \$200,000 shall be used to provide regional council seed funding to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in			

	Education Trust Fund	Earmarked Funds	Appropriation To-
the local area, develop seam- less educational pathways and align funding with identified local workforce needs. The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxa- tion-Education and the House Ways and Means-Education Com- mittee and the Legislative Fiscal Officer on any funds expended for workforce train- ing.			
<pre>(k) Marion Military Institute . Of the above appropriation, \$177,000 shall be expended for</pre>	6,193,936		6,193,936
debt service.			
(1) Alabama Technology Network	4,646,762		4,646,762
Of the above appropriation to the Alabama Technology Network, \$253,906 shall be expended for workforce training.			
(m) Dual Enrollment	4,000,000		4,000,000
The above appropriation shall be expended to expand dual enrollment in technical education programs.			
SOURCE OF FUNDS:			
(1) ETF	331,779,666		
(2) Federal and Other Funds		716,350,803	3
Total Education, State Board of - Two-Year College System		716,350,803	

- (1) The allocations as set forth above shall be distributed by the State Board of Education through the Office of the Chancellor.
- (2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$250,000 shall be distributed to Enterprise State Community College for the Ozark Community College aviation program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to

Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$87,000 shall be distributed to Northwest-Shoals Community College for an industrial refrigerator training program; \$1,896,719 shall be distributed to Wallace State Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwithstanding any other provisions of law, any funds received by Wallace State Community College - Hanceville, up to \$1,896,719, from litigation or court settlements as a result of tornado damage sustained on April 27, 2011 shall be repaid to the Education Trust Fund; \$100,000 shall be distributed to Bevill State Community College - Hamilton Campus; \$450,000 shall be distributed to Faulkner State Community College for the Technology and Manufacturing Program; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

- (3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.
- (4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation Education and the House Ways and Means Education Committee and the Legislative Fiscal Officer on any funds expended for the Alabama Technology Network.

12. Education, State Department

of:

(a) Administrative Services
Program.....

152,744,521 59,512,446

212,256,967

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of

the Department . 24,000,000

Children's First Trust

Fund 3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.

Education Trust Earmarked Funds Appropriation To-Fund tal

Community Education 588,830 Operations and Maintenance for the Alabama Reading Initiative. 48,153,789 It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer on the expenditures for the Alabama Reading Initiative program. Such report shall include, but not be limited to, the specific

amounts ex-

pended for professional development, on-site support and for school coaches and support staff for Alabama Reading Initiative purposes only. Flexibility will be given to the State Superintendent to distribute Alabama Reading Initiative Resources to the local boards of education on a per pupil in average daily membership for the purchase of approved textbooks. No money appropriated for the Alabama Reading Initiative or the Alabama Math and Science Technology Initiative may be repurposed by the State Superintendent of Education for any other purpose.

Operations and Maintenance for Math/Science/Te chnology Initiative

30,549,318

Of the above appropriation, flexibility will be given to the State

Superintendent of Education to direct AMSTI resources to the districts based on their individual needs. It is the intent of the Legislature that funds appropriated for the Math/Science/Te chnology Initiative be expended only for the Math/Science/Te chnology Initiative Program. The State Superintendent of education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer on the expenditures for the Math/Science/Te chnology Initiative program. Such report shall include, but not be limited to,

the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. No money appropriated for the Alabama Reading Initiative or the Alabama Math and Science Technology Initiative may be repurposed by the State Superintendent of Education for any other purpose.

Arts Education . 250,000

Statewide Student Assessment

6,393,103

To be expended for expenses directly related to student assessment.

Children's Eye Screening Program and Follow-up Eye Care

2,001,079

Of the above appropriation, \$1,000,540 shall be used to provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration and \$1,000,539 shall

be used to provide follow-up care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.

Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) . 10,620,981

The above appropriation shall be expended for the operations and maintenance of At-Risk programs to develop and implement school improvement programs' financial and/or academic accountability in accordance with Sections 16-6B-3, 16-13-233, and 16-39-11, Code of Alabama 1975, and Administrative Procedure 290-2-1-.05. At-Risk funds shall be used to employ personnel under short-term contracts who shall be assigned by the State Superintendent of Education to give direct assistance to schools which come under the jurisdiction of the Department in accordance with Sections 16-6B-1 through 16-6B-6, Code of Alabama 1975, which reFund

quires schools and/or school systems to be placed in intervention for academic and/or financial reasons by the State Superintendent of Education. The State Superintendent of Education may further use these funds to implement flexibility and innovations in rules and procedures to assist schools that are in need of academic and/or financial assistance as determined by the State Superintendent of Education. These programs shall include, but not be limited to, after school programs, character education programs, drop-out prevention programs, summer programs, career technical youth programs, programs to improve reading, and/or math, and/or science skills to increase grade-to-grade promotion, high school graduation and college preparedness, and other activities designed to assist at-risk students. Personnel employed or contracted by the Department for assistance in at-risk schools shall be on release status from their respective local boards of education and shall retain all benefits and tenure status unless they are given permanent employment in the State Department of Education. Funds may be allocated to entities that have and/or can effect positive results in improved student achievement.

English as a Second Language Students Pro-2,000,000 gram

Based on the 2013-14 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount

herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing, and speaking English at the earliest possible time.

Tenure Personnel Hearings .. 200,000

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. Hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively to meet the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS program through a fee based program as established by the Department provided that fees shall be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to the non-public school.

Advanced Place-

ment 4,271,179

Catastrophic Special Educa-

tion Support 2,150,000

Education Trust Earmarked Funds Appropriation To-Fund tal

Allocation

(b) Financial Assistance Program.....

22,908,979 1

1,243,123,780

1,266,032,759

The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest

School of Deaf

and Blind 198,865

Pre-School Program (Special

Education) 1,623,062

National Board for Professional Teaching

Standards 9,427,424

The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.

Children's Hospital 403,546

Of the above appropriation, \$300,000 shall be distributed to the Children's Hospital for poison control.

Career Tech

Initiative 3,257,967

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education. \$1,000,000 of the above appropriation shall be used to expand the Career Coaches program. Furthermore, not more

than \$900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.

Principal Mentoring Program

500,000

Teacher

In-Service Cen-

2,584,080 ters

The State Board of Education, through the State Superintendent of Education, shall administer the In-Service Centers and shall monitor the centers for compliance with established accountability standards. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the state as follows:

University of Alabama

.... 203,625

University of Alabama at Birmingham

..... 281,923

Alabama A and M $\,$ University

..... 256,858

Alabama State University

..... 221,456

Athens State University

..... 214,479

Auburn University

.... 223,264

Jacksonville State University

.... 218,872

University of Montevallo

.... 229,983

Troy University

..... 232,309

University of North Alabama

. . . . 198,974

University of South Alabama

..... 302,337

Teacher Professional Develop-

ment Training . 470,887

This appropriation shall be used to train teachers (K-12)

_
in the use of computers in the
classroom. Trainers shall be
chosen who can assist teachers
in learning computer skills,
the use of instructional soft-
ware, and the classroom use of $% \left\{ 1,2,\ldots ,2,3,\ldots \right\}$
the Internet.

Jobs for Alabama's Gradu-

ates (JAG) 798,328

Virtual Library

Project 2,822,627

The State Department of Education shall serve as the fiscal agent for the Virtual Library Project.

Teach For Amer-

ica.... 422,193

It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible.

Principal and Teacher Preparation and

Evaluation 400,000

(c) Alabama Science In Motion

Program....

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated.

(d) Disability Determination for Social Security Program .

(e) Gifted Students Program ..

(f) Liability Insurance Pro-

gram.....

96,415,115

96,415,115

1,333,796

1,100,000 1,100,000

3,000,000 3,000,000

SOURCE OF FUNDS:

1,333,796

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
(1) ETF	179,753,500		
(2) ETF-Transfer	1,333,796		
(3) Driver Education and Training Fund		4,932,499)
(4) Federal and Local Funds		1,389,118,842	2
(5) Special Education Cata- strophic Fund		5,000,000	
Total Education, State Department of		1,399,051,341	1,580,138,637
The funds appropriated above shall not be used to implement standards, programs, or student assessments created by the Common Core State Standards Initiative after April 1, 2013.			
.3. Educational Television Commission:			
(a) Educational Television Program	6,350,000	621,585	6,971,585
SOURCE OF FUNDS:			
(1) ETF	6,350,000		
(2) Federal and Local Funds		621,585	5
Total Educational Television Commission	6,350,000	621 , 585	6,971,585
14. Executive Commission on Community Services Grants, State:			
(a) Community Services Grants Program	3,000,000		3,000,000
Distributed pursuant to Section 29-2-123 of the Code of Alabama 1975, as amended.			
SOURCE OF FUNDS:			
(1) ETF	3,000,000		
The above appropriation shall be used for grants that promote public education purposes.			

	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
	cutive Commission on Services Grants,			
State	· · · · · · · · · · · · · · · · · · ·	3,000,000		3,000,000
15. Family Pr Board:	actice Rural Health			
_	Practice Rural	2,036,097		2,036,097
SOURCE OF	FUNDS:			
(1) ETF	· · · · · · · · · · · · · · · · · · ·	2,036,097		
	lly Practice Rural	2,036,097		2,036,097
least \$131 pended for Health Pro \$81,650 sh the Tusked cation Cen \$750,000 s the Rural Program at Alabama at \$211,350 s the Rural	ove appropriation, at 1,050 shall be ex- the Auburn Rural ogram; a minimum of the all be expended for the area (TAHEC); thall be expended for Medical Scholars the University of the Tuscaloosa; and the shall be expended for Health Program at the sity of Alabama in the shall be expended for the state of Alabama in the shall be expended for the state of Alabama in the shall be expended for the shall be expended for the state of Alabama in the shall be expended for the shall be expende			
16. Finance,	Department of:			
(a) Employ	ee Benefits Program .	1,739,708		1,739,708
SOURCE OF	FUNDS:			
(1) ETF, E	stimated	1,739,708		
Total Fina	ance, Department of .	1,739,708		1,739,708
Comptrolle beneficiar unused sic	er to the designated ries or estates for ek leave pursuant to abama 1975, Section			
17. Fine Arts	s, Alabama School of:			
	ial Assistance Pro-	6,712,911	465,00	7,177,911

	<u>-</u>	Education Trust Fund	Earmarked Funds	Appropriation To-
	SOURCE OF FUNDS:			
	(1) ETF	6,712,911		
	(2) Federal and Local Funds		465,000	
	Total Fine Arts, Alabama School of	6,712,911	465,000	7,177,911
18	. Fire Fighters' Personnel Standards and Education Com- mission, Alabama/Fire College:			
	(a) Operations and Maintenance	3,730,521	2,644,348	6,374,869
	SOURCE OF FUNDS:			
	(1) ETF	3,730,521		
	(2) Federal and Local Funds		2,644,348	
	Total Fire Fighters' Personnel Standards and Education Com- mission, Alabama/Fire College	3,730,521	2,644,348	6,374,869
19	. Geological Survey:			
	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	500,000		500,000
	SOURCE OF FUNDS:			
	(1) ETF	500,000		
	Total Geological Survey	500,000		500,000
20	. Health, Department of Public:			
	(a) Public Health Services Program	12,205,003		12,205,003
	Of the above appropriation, \$328,909 shall be expended for AIDS Alabama; \$322,463 shall be expended for the Alabama Kidney Foundation; and \$220,000 shall be expended for the Statewide Trauma System.			
	(b) Continuing Education for EMT Personnel	1,335,782		1,335,782

	Education Trust Fund	Earmarked Funds	Appropriation To-
With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.			
SOURCE OF FUNDS:			
(1) ETF	13,540,785		
Total Health, Department of Public	13 540 785		13 540 785
	13,340,763		13,540,785
21. Higher Education, Alabama Commission on:			
(a) Planning and Coordination Services Program	3,102,892	186,000	3,288,892
The proposed spending plan for the ETF monies included in the above program is as follows:			
Operations and Maintenance 3,102,892			
(b) Student Financial Aid Program	5,423,562	125,000	5,548,562
(1) Policeman's Survivor Tui- tion, Estimated148,358			
To be expended under the provisions of the Code of Alabama 1975, Section 36-21-105.			
(2) Alabama Na- tional Guard Educational As- sistance Schol- arships 583,643			
To be expended in accordance with the Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25.			
(3) Alabama Student Assis-			
tance Program . 2,697,551 (4) Educational 1,970,970			
(4) Educational 1,9/0,9/0			

Grants Program (Alabama Student Grant Program)

To be expended in accordance with the Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.

(5) Washington Center Internship Program .. 23,040

It is the intent of the Legislature that the above funds for the Washington Center Internship Program be expended for Alabama residents.

(c) Support of Other Educational Activities Program ..

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Network of Alabama Academic Libraries

301,248

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

(2) Southern Regional Education Board (SREB)

624,950

(3) EPSCoR (Re- 1,143,088

Page 34

2,684,429

1,671,000

4,355,429

search) Program

Of the above appropriation, up to thirty percent (30%) shall be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR). Administrative offices are located at the University of Alabama at Birmingham.

(4) Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting

574,867 System (STARS) .

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.

(5) School and University Partnership for Educational Renewal Program (SUPER) 40,276

(d) Support of State Universities Program.....

5,041,283

5,041,283

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Alabama Ag-5,041,283

ricultural Land Grant Alliance .

Of the above appropriation to AALGA, \$4,306,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; \$539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional \$194,928 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs.....

3,338,120

3,338,120

The proposed spending plan for the ETF monies included in the above program is as follows:

Alabama Forestry Foundation Black Belt Initiative ...192,000

Soil and Water Conservation Committee Program ...1,073,376

Black Belt Adventures ...300,000

Black Belt Treasures ...150,000

Alabama Civil Air Patrol ...75,000

National Computer Forensics Institute ...250,000

Adaptive and Disability Sports Education ...210,000

Resource Conservation and Development Programs (RC and D) ...1,087,744

SOURCE OF FUNDS:

(2) Federal and Local Funds ..____ 1,982,000

	Education Trust Ear	rmarked Funds App	ropriation To-
Total Higher Education, Alabama Commission on	19,590,286	1,982,000	21,572,286
In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.			
<pre>22. Historical Commission, Ala- bama:</pre>			
(a) Historical Resources Management Program Of the above appropriation, \$50,000 shall be expended for the Historic Blakely Authority; \$50,000 shall be expended for the Alabama Historic Ironworks Commission (Tannehill); \$50,000 shall be expended for the Brierfield Ironworks Park; \$50,000 shall be expended for the St. Stephens Historical Commission; \$50,000 shall be expended for the Landmark Park (Agricultural Museum Board);	400,000		400,000
\$50,000 shall be expended for the Historic Chattahoochee Commission; and \$50,000 shall be expended for the Battleship Memorial Park.			
SOURCE OF FUNDS:			
(1) ETF Total Historical Commission,	400,000		
Alabama	400,000		400,000
<pre>23. Human Resources, Department of:</pre>			
(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Pro- gram and Family and Children Services Program	12,655,187		12,655,187
(b) Human Services Program - Jobs Child Care and After School Child Care Program	15,164,801		15,164,801

	Education Trust Fund	Earmarked Funds	Appropriation To-
and Family and Children Services Program			
Of the above appropriation, \$125,000 shall be distributed to the Black Belt Eye Care Consortium; \$826,114 shall be distributed to the Greater Alabama Child Development Pro- gram for rural day care; and \$250,000 shall be distributed to the Wiregrass Rehabilita- tion Center for day care.			
SOURCE OF FUNDS:			
(1) ETF-Transfer	27,819,988		
Total Human Resources, Department of			27,819,988
No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
<pre>24. Law Enforcement Agency, State:</pre>			
(a) Law Enforcement Program	430,000		430,000
The above appropriation shall be expended for active shooter response training and database.			
SOURCE OF FUNDS:			
(1) ETF	430,000		
Total Law Enforcement Agency, State	430,000		430,000
<pre>25. Library Service, Alabama Pub- lic:</pre>			
(a) Public Library Service	7,249,737	2,606,55	9,856,291

	Education Trust Fund	Earmarked Funds	Appropriation To-
Program			_
Of the above appropriation, a minimum of \$3,777,745 is to be distributed to public libraries within the state; \$239,432 shall be expended for Homework Alabama; and \$250,000 shall be distributed to the Alabama Supreme Court Library.			
SOURCE OF FUNDS:			
(1) ETF	7,249,737		
(2) Federal and Local Funds		2,606,554	1
Total Library Service, Alabama			
Public	7,249,737	2,606,554	9,856,291
26. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:			
(a) Support of Other Educa- tional Activities Program	4,005,262	9,511,70	7 13,516,969
Of the above appropriation, \$76,088 shall be expended for the Mobile Bay National Estu- ary Program and \$76,088 shall be expended for the Missis- sippi-Alabama Sea Grant Con- sortium.			
SOURCE OF FUNDS:			
(1) ETF	4,005,262		
(2) Federal and Local Funds		9,511,70	7
Total Marine Environmental Sciences Consortium/Dauphin			
Island Sea Lab	4,005,262	9,511,70	7 13,516,969
27. Mathematics and Science, Alabama School of:			
(a) Financial Assistance Pro-			
gram	6,121,013	1,217,852	7,338,865
SOURCE OF FUNDS:			
(1) ETF	6,121,013		
(2) Federal and Local Funds		1,217,852	2

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
	Total Mathematics and Science, Alabama School of	6,121,013	1,217,852	7,338,865
28	. Medical Scholarship Awards, Board of:			
	(a) Support of Other Educational Activities Program	740,014	400,000	1,140,014
	To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129.			
	SOURCE OF FUNDS:			
	(1) ETF	740,014		
	(2) Federal and Local Funds		400,000)
	Total Medical Scholarship Awards, Board of	740,014	400,000	1,140,014
29	. Mental Health, Department of:			
	(a) Institutional Treatment and Care of Mental Illness			
	Program	5,279,807		5,279,807
	(b) Substance Abuse Program	1,892,794		1,892,794
	(c) Special Services Program .	1,153,206		1,153,206
	Of the above appropriation to the Department of Mental Health for the Special Ser- vices Program, the sum of \$63,900 shall be allocated for the Alabama Interagency Autism Coordinating Council.			
	<pre>(d) Institutional Treatment and Care of Intellectually Disabled Program</pre>	35,876,540		35,876,540
	Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of \$4,157,409 shall be used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in Alabama; the sum of \$312,155			

	Education Trust Fund	Earmarked Funds	Appropriation To-
shall be allocated to Camp ASCCA; and the sum of \$299,533 shall be transferred to the Eagles' Wings Program.			
SOURCE OF FUNDS:			
(1) ETF-Transfer	44,202,347		
Total Mental Health, Depart- ment of	44,202,347		44,202,347
30. Nursing, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation ProgramThe above appropriation shall be expended pursuant to the	166,027	6,245,121	6,411,148
provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, \$150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities.			
SOURCE OF FUNDS:			
(1) ETF	166,027		
(2) Alabama Board of Nursing Trust Fund		6,245,121	
Total Nursing, Alabama Board		·	
of	166,027	6,245,121	6,411,148
<pre>31. Optometric Scholarship Awards, Board of:</pre>			
(a) Support of Other Educational Activities Program	107,282		107,282
To be expended under the provisions of the Code of Alabama 1975, Sections 34-22-60 through 34-22-65.			

Education Trust Earmarked Funds Appropriation To-Fund tal SOURCE OF FUNDS: Total Optometric Scholarship 107,282 107,282 Awards, Board of..... 32. Peace Officers' Standards and Training Commission, Alabama: (a) Professional and Occupational Licensing and Regula-249,017 4,969,307 5,218,324 tion Program..... (b) Certified Law Enforcement 347,687 500,000 847,687 Academy Program..... Of the above appropriation for the Certified Law Enforcement Academy Program, \$347,687 of ETF monies included therein shall be expended as follows: Northeast Police Academy .. 90,398 Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at 90,398 Tuscaloosa Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy - Baldwin County 90,398 Alabama Police Academy 48,677 Montgomery Police Academy .. 27,816 SOURCE OF FUNDS: (1) ETF..... 596,704 (2) Alabama Peace Officers' Standards and Training Fund - as provided in the Code of 5,469,307

	Education Trust	Earmarked Funds	Appropriation To-
Alabama 1975, Sections 36-21-40 through 36-21-51			
Total Peace Officers' Standards and Training Commission, Alabama	596,704	5,469,307	6,066,011
33. Physical Fitness, State Commission on:	330,704	3,403,307	0,000,011
(a) Advisory Services Program .	755,444	18,846	774,290
Of the above appropriation, \$284,075 shall be expended for the Alabama Sports Festival and \$220,000 shall be expended for the Alabama Sports Hall of Fame.			
SOURCE OF FUNDS:			
(1) ETF	755,444		
(2) Federal and Local Funds		18,846	
Total Physical Fitness, State Commission on	755,444	18,846	774,290
34. Rehabilitation Services, Department of:			
(a) Direct Client Services for the Handicapped Program	38,836,260	137,029,891	175,866,151
The proposed spending plan for the ETF monies included in the above program is as follows:			
Homebound 5,261,528			
Hemophilia 1,266,309			
Children's Re- habilitation Services 11,104,808			
Of the above appropriation the agency will pay to each hospital the standard per diem paid by the state Medicaid Agency for services relating to scoliosis and spina bifida medical care.			
Education of Dependents of Blind Parents . 10,399			
The above appropriation shall			

_	Fund		tal
be allocated for reimbursement			_
to every state institution of			
higher learning, college, uni-			
versity, community college, or			
junior college, in which bene-			
fits are given to dependents			
of blind parents under the			
provisions of Code of Alabama			
1975, Sections 16-33-1 through			
16-33-12.			
Rehabilitation			
Services 10,467,591			
Of the above appropriation,			
\$88,213 shall be expended for			
Teaching Children With Dis-			
abilities.			
Early Interven-			
tion Program 7,916,725			
-			
Respite Related			
Services and			
Training 125,000			
Rehabilitation			
Projects 1,360,631			
Rehabilitation			
-FMAP 1,323,269			
SOURCE OF FUNDS:			
(1) ETF	38,836,260)	
(2) Federal and Local Funds		135,072,47	71
(3) Impaired Drivers Trust			
Fund		1,957,42	20
Total Rehabilitation Services,			
Department of	38,836,260	137,029,89	175,866,151
mba abassa annuanistian ta tha			
The above appropriation to the Department of Rehabilitation			
Services - Rehabilitation Pro-			
jects may be used to contract			
with providers of cerebral			
palsy services.			
5. Serve Alabama:			
(a) Executive Direction Pro-			
gram	350,000)	350,000
91.0111	330,000		330,000
SOURCE OF FUNDS:			

Education Trust Earmarked Funds Appropriation To-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
(1) ETF	350,000		
Total Serve Alabama	350,000		350,000
36. Sickle Cell Oversight and Regulatory Commission, Ala- bama:			
(a) Support of Other Educa- tional Activities Program	1,304,701		1,304,701
Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of \$25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and \$1,278,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.			
SOURCE OF FUNDS:			
(1) ETF	1,304,701		
Total Sickle Cell Oversight			
and Regulatory Commission, Alabama	1,304,701		1,304,701
37. Space Science Exhibit Commission, Alabama:			_
(a) Special Services Program .	482,348	25,219,000	25,701,348
SOURCE OF FUNDS:			
(1) ETF	482,348		
(2) Federal and Local Funds		25,219,000)
Total Space Science Exhibit Commission, Alabama	482,348	25,219,000	25,701,348
38. Supercomputer Authority, Alabama:			
(a) Information Technology Services Program	5,513,144	8,737,72	7 14,250,871

	Education Trust Fund	Earmarked Funds	Appropriation To-
The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) ETF-Transfer	5,513,144		
(2) Supercomputer Revolving Fund, Estimated		8,737,72	7
Total Supercomputer Authority, Alabama	5,513,144	8 , 737 , 72	7 14,250,871
<pre>39. Veterans' Affairs, Department of:</pre>			
(a) Administration of Veterans' Affairs Program	2,497,476		2,497,476
(b) Student Financial Aid Program, Estimated	53,010,348		53,010,348
For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Code of Alabama 1975, Sections 31-6-1 through 31-6-17.			
SOURCE OF FUNDS:			
(1) ETF	55,507,824		
Total Veterans' Affairs, Department of	55,507,824		55,507,824
40. Youth Services, Department of:			
(a) Financial Assistance Program (School District)The above appropriation shall be expended by the Youth Services Department District in a	6,258,073		6,258,073
manner consistent with the funding formula cooperatively established by the Youth Ser-			

	Education Trust Fund	Earmarked Funds	Appropriation To-
vices Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.			
(b) Youth Services Program	44,563,799		44,563,799
Of the above appropriation \$250,000 shall be transferred to Talladega College.			
(c) Special Programming for Achievement Network (SPAN) Program	3 , 565 , 732		3,565,732
SOURCE OF FUNDS:			
(1) ETF	54,387,604		
Total Youth Services, Depart-			
ment of	54,387,604		54,387,604
3C. Colleges and Universities:			
 Alabama Agricultural and Mechanical University, Board of Trustees: 			
(a) Operations and Maintenance and Program Support	31,515,942	58,876,402	90,392,344
<pre>(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs</pre>	3,747,897		3,747,897
Pursuant to Knight v. Alabama Final Settlement Agreement.			
(c) Agricultural Research Station Fixed Costs	277 , 573		277,573
Pursuant to Knight v. Alabama Final Settlement Agreement.			
(d) Auxiliary Enterprises		11,688,553	11,688,553
(e) Restricted Funds		38,750,508	38,750,508
<pre>(f) Agricultural Research and Extension-State Match</pre>	1,190,097		1,190,097
(g) Dormitory Renovation	650,000		650,000
SOURCE OF FUNDS:			
(1) ETF	37,381,509		
(2) Federal and Other Funds		109,315,463	3

_	Education Trust Fund	Earmarked Funds	Appropriation To-
Total Alabama Agricultural and Mechanical University, Board of Trustees	37,381,509	109,315,463	146,696,972
Alabama A and M University, Board of Trustees-Miles Col- lege Consortium:			
(a) Alabama A and M University-Miles College Consortium	262 , 330		262,330
SOURCE OF FUNDS:			
(1) ETF	262,330		
Total Alabama A and M University, Board of Trustees-Miles College Consortium	262 , 330		262,330
Alabama State University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	31,590,224	83,652,586	115,242,810
Of the above appropriation, \$100,000 shall be expended for building renovations. The above appropriation for Operations and Maintenance includes funds for Health Information Management, Occupational Therapy, Physical Therapy Programs, Title VI Program Enhancement, EdD in Educational Leadership, Policy and Law, and Desegregation Planning pursuant to the Knight vs Alabama Final Settlement Agreement.			
(b) Auxiliary Enterprises		9,085,351	9,085,351
(c) Restricted Funds		57,023,993	57,023,993
SOURCE OF FUNDS:			
(1) ETF	31,590,224		
(2) Federal and Other Funds		149,761,930)
Total Alabama State University, Board of Trustees	31,590,224	149,761,930	181,352,154
	Mechanical University, Board of Trustees	Total Alabama Agricultural and Mechanical University, Board of Trustees	Total Alabama Agricultural and Mechanical University, Board of Trustees

In addition to the above ap-

propriation, there is hereby appropriated the amount of \$10,000,000 from the Education Trust Fund to Alabama State University to be conditioned upon the availability of funds, the recommendation of the Finance Director and the approval of the Governor. Such appropriation shall be a first priority conditional and shall be released in full prior to any other conditional being released.

4. Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa......

Of the above appropriation, \$596,600 shall be expended by the Alabama Small Business Development Centers; \$300,000 shall be expended for IT Innovation and Aging Infrastructure; \$95,000 shall be expended for the Alabama Trails Commission; \$1,000,000 shall be expended for the Insurance Information and Research Center; \$500,000 shall be expended for the Institute for Automotive Engineering; \$95,000 shall be expended for the Alabama Center for Civic Life; and \$95,000 shall be expended for Special Outreach.

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham.....

Of the above appropriation, \$376,473 shall be expended for the Minority Business Training-Economic Development Program; \$500,000 shall be expended for the Center for Diabetic Research; and \$400,000

143,984,844 506,662,698 650,647,542

254,015,683 1,964,901,232 2,218,916,915

	Education Trust Fund	Earmarked Funds	Appropriation To-
shall be expended for the T.J. Atchison Spinal Cord Injury Foundation.			
(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	43,702,390	95,835,610	139,538,000
Of the above appropriation, \$850,000 shall be expended for the State Climatologist and \$750,000 shall be expended as a state match of other funds raised for the benefit of the Innovative Nursing Program.			
(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	3,236,628		3,236,628
(e) School of Optometry Fund-Transfer to University of Alabama at Birmingham School of Optometry, esti-		70.000	70.000
mated		70,000 187,746,520	
(g) Restricted Funds		557,249,385	
(h) University of Alabama at Birmingham Cancer Center	5,052,527	337,213,303	5,052,527
SOURCE OF FUNDS:			
(1) ETF	449,992,072		
(2) Federal and Other Funds		3,312,465,445	<u>;</u>
Total Alabama, University of,			
Board of Trustees	449,992,072	3,312,465,445	3,762,457,517
Athens State University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	11,264,712	18,184,551	29,449,263
(b) Auxiliary Enterprises		387,648	387,648
(c) Restricted Funds		23,711,810	23,711,810
SOURCE OF FUNDS:			
(1) ETF	11,264,712		

	Education Trust Fund	Earmarked Funds	Appropriation To-
(2) Federal and Other Funds		42,284,009	
Total Athens State University, Board of Trustees	11,264,712	42,284,009	53,548,721
6. Auburn University, Board of Trustees:			
(a) Operations and Maintenance and Program Support, Auburn University	155,846,534	466,311,078	622,157,612
(b) Auxiliary Enterprises		142,872,215	
(c) Restricted Funds		204,529,207	
(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	30,622,954		
Of the above appropriation, \$250,000 shall be expended for the Poultry Technology Center.	21,022,001	5,255,155	23,223,223
(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System			
• • • • • • • • • • • • • • • • • • • •	31,621,552		31,621,552
(f) Operations and Maintenance and Program Support, Auburn University at Montgomery	22,393,812	48,501,657	70,895,469
Of the above appropriation, \$250,000 shall be expended for the Institute for Accountability and Government Efficiency.			
<pre>(g) College of Veterinary Med- icine-Development of Custom- ized Therapeutics for Breast Cancer and Health Related Research (MRI)</pre>	1,100,000		1,100,000
(h) Cyber Security Center for Research related to Economic Development Initiatives and associated education programs	1,000,000		1,000,000
SOURCE OF FUNDS:	1,000,000		1,000,000
(1) ETF	242,584,852		
(+)	272,304,032		
(2) Federal and Other Funds		867,499,857	

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
	Total Auburn University, Board			
	of Trustees	242,584,852	867,499,857	1,110,084,709
7.	Jacksonville State University, Board of Trustees:			
	(a) Operations and Maintenance and Program Support	35,792,691	67,756,900	103,549,591
	Of the above appropriation, \$248,334 shall be expended for Little River Canyon Field School, \$100,000 shall be expended for the Film Initiative Program, \$250,000 shall be expended for Center for Applied Forensic, and \$100,000 shall be expended for Sports Medicine Education. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Alabama Film Initiative Program and the Little River Canyon Field School, for the fiscal year ending September 30, 2015, which is unexpended shall remain at Jacksonville State University to be expended for the Film Institute Program and the Little River Canyon Field School.			
	(b) Auxiliary Enterprises		12,956,663	12,956,663
	(c) Restricted Funds		74,441,104	74,441,104
	SOURCE OF FUNDS:			
	(1) ETF	35,792,691		
	(2) Federal and Other Funds \dots		155,154,667	·
	Total Jacksonville State University, Board of Trustees	35,792,691	155,154,667	190,947,358
8.	Montevallo, University of, Board of Trustees:			
	(a) Operations and Maintenance and Program Support	18,051,513	31,108,931	49,160,444
	Of the above appropriation, \$250,000 shall be expended for upgrade of facilities.			

		Education Trust Fund	Earmarked Funds	Appropriation To-
	(b) Auxiliary Enterprises		7,441,243	7,441,243
	(c) Restricted Funds		9,748,669	9,748,66
	SOURCE OF FUNDS:			
	(1) ETF	18,051,513		
	(2) Federal and Other Funds		48,298,843	}
	Total Montevallo, University of, Board of Trustees	18,051,513	48,298,843	66,350,35
9.	North Alabama, University of, Board of Trustees:			
	(a) Operations and Maintenance and Program Support	25,876,145	49,044,800	74,920,945
	Of the above appropriation, \$500,000 shall be expended for the Science and Technology Program.			
	(b) Auxiliary Enterprises		14,512,603	14,512,603
	(c) Restricted Funds		5,408,936	5,408,936
	SOURCE OF FUNDS:			
	(1) ETF	25,876,145		
	(2) Federal and Other Funds		68,966,339)
	Total North Alabama, University of, Board of Trustees	25,876,145	68,966,339	94,842,484
10	. South Alabama, University of, Board of Trustees:			
	(a) Operations and Maintenance and Program Support	99,695,500	505,629,597	605,325,097
	(b) Auxiliary Enterprises		20,664,975	20,664,975
	(c) Restricted Funds		72,800,000	72,800,000
	(d) University of South Alabama - Cancer Center	3,000,000		3,000,000
	SOURCE OF FUNDS:			
	(1) ETF	102,695,500		
	(2) Federal and Other Funds		599,094,572	2
	Total South Alabama, Univer-	100 505 500	F00 004 F50	701 700 070
	sity of, Board of Trustees	102,695,500	599 , 094 , 572	701,790,072

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<pre>11. Troy University, Board of Trustees:</pre>			
(a) Operations and Maintenance and Program Support	45,016,069	169,843,369	214,859,438
Of the above appropriation, \$122,886 shall be expended for the Interpreter's Program.			
(b) Auxiliary Enterprises		17,767,246	17,767,246
(c) Restricted Funds		6,499,150	6,499,150
SOURCE OF FUNDS:			
(1) ETF	45,016,069		
(2) Federal and Other Funds		194,109,765	i .
Total Troy University, Board			
of Trustees	45,016,069	194,109,765	239,125,834
.2. West Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	13,508,062	18,846,037	32,354,099
Of the above appropriation, \$810,652 shall be expended for the Alabama Medical Education Consortium and \$400,000 shall be expended for the Economic and Small Business Development Program and outreach.			
(b) Auxiliary Enterprises		6,270,119	6,270,119
(c) Restricted Funds		599,503	599,503
SOURCE OF FUNDS:			
(1) ETF	13,508,062		
(2) Federal and Local Funds		25,715,659)
Total West Alabama, University			
of, Board of Trustees	13,508,062	25,715,659	39,223,721
3D. Alabama Innovation Fund:			
1. Alabama Innovation Fund:			
(a) Alabama Innovation Fund	10,000,000		10,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To-
(1) ETF	10,000,000		
Total Alabama Innovation Fund	. 10,000,000		10,000,000
The above appropriation shall be used for economic development and research purposes recommended by the Director of the Alabama Department of Commerce and approved by the Governor. Of the above appropriation, \$500,000 shall be allocated for Hudson Alpha Institute for Biotechnology; \$500,000 shall be allocated for Hudson Alpha Science Teacher Training; and \$650,000 shall be expended for the Greater Birmingham Convention and Visitors Bureau.	f - - -		
3E. Other:			
 Deaf and Blind, Alabama In- stitute for, Board of Trust- ees: 			
(a) Adult Programs	. 10,979,982	6,919,264	17,899,246
(b) Children and Youth Programs	. 29,715,362	3,735,672	33,451,034
(c) Industries for the Blind			
SOURCE OF FUNDS:			
(1) ETF	. 48,791,810		
(2) Federal and Other Funds .	·	36,455,650)
Total Deaf and Blind, Alabama Institute for, Board of Trust ees	_	36,455,650	85,247,460
2. Rainy Day Account, ETF:			
(a) Proration Prevention Program	. 62,000,000		62,000,000
SOURCE OF FUNDS:			
(1) ETF-Transfer	62,000,000		
Total Rainy Day Account, ETF	62,000,000		62,000,000

To repay a portion of the amount withdrawn from the ETF Rainy Day Account in FY 2009. In the event that the remaining amount necessary to fully repay the Rainy Day Account is less than \$62 million, the difference shall be distributed as follows: one-third shall be distributed for the Foundation Program-Other Current Expense; one-third shall be expended for the K-12transportation program for operations; and one-third shall be distributed to the Two-Year College System and the universities in amounts proportionate to the Operations and Maintenance appropriations in this act.

3. Treasurer, State:

(a) PACT Program	23,558,000	23,558,000
SOURCE OF FUNDS:		
(1) Transfer from Gross Sales Tax (Fund 0501)	23,558,000	
The above appropriation shall be in lieu of the appropriation required in the Code of Alabama 1975, Section 16-33C-14.		
Total Treasurer, State	23,558,000	23,558,000

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or

officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 5. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 6. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution

of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amount necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2015. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or

earmarked fund from which the appropriation or appropriations were made.

Section 9. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

Section 10. For FY 2015, local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 11. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a fund balance equal to or greater than a two-month operating reserve.

Section 12. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be \$825 per month for each full-time employee for the fiscal year ending September 30, 2015. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2014 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2014 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2014.

Section 14. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 15. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 16. This act shall become effective on October 1, 2014.